

*"We envision our community's youth & their families as empowered and equipped for a brighter future."*

## GRANT COUNTY JUVENILE COURT & YOUTH SERVICES

P.O. Box 818 | 303 Abel Road, Ephrata, WA 98823 phone (509) 754-5690 | eFax 1-509-754-5797

*Suhail Palacios, Administrator*

*Scott Olson, Juvenile Services Manager*

*Pepper Feterud, Office Manager*

May 8, 2023

Board of County Commissioners

PO BOX 37

Ephrata, WA 98823

RE: Adjustment to the purchase request: Outdoor Security Purchase & Alterations at 303 Abel Road, Ephrata WA 98823

Dear Commissioners:

I am requesting permission to make an adjustment to the purchase request already approved in our last Consent Agenda on April 25, 2023. The estimated amount that was approved was \$7,800 and the new amount is **\$8,978.44** with an **increase of \$1,178.44**

These costs were provided by Kevin Schmidt in Facilities & Maintenance but will be paid for out of the Juvenile Department's existing budgeted funds and expensed as follows:

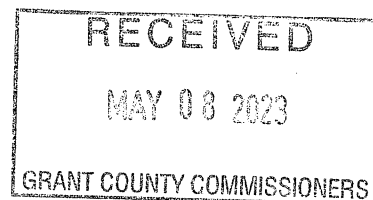
Item	Approved Estimates from F&M	New Estimates from F&M	Difference	Account Number	Account Description
10'x10'x5" concrete slab	\$ 3,500	\$ 3,800	\$ 300 more than approved	001.117.00.0000.527804801	R&M-BUILDINGS
6'5"x3'8"x7' outdoor shelter	\$ 2,000	\$ 2,760.79	\$760.79 more than approved	001.117.00.0000.527804802	R&M-IMPROVEMENTS
4' outdoor steel bench	\$ 550	\$ 667.65	\$ 117.65 more than approved	001.117.00.0000.527804804	R&M-MACHINERY-EQUIPMENT
Lighting (opt hard wire/solar)	\$ 1,750	\$ 1,750	\$ 0 difference expected	001.117.00.0000.527804804	R&M-MACHINERY-EQUIPMENT
	<b>\$ 7,800</b>	<b>\$ 8,978.44</b>	<b>\$ 1,178.44</b>		

Thank you for your consideration.

Respectfully,

Suhail Palacios, Juvenile Court Administrator

cc: Kevin Schmidt



*"It is our mission to serve our community by reducing recidivism and promoting public safety, accountability, and positive change for delinquent, dependent, at-risk youth and their families."*